



ANNUAL BUDGET

FOR F.Y. 2020

OF BARANGAY

ANAPDAO



APPROPRIATION ORDINANCE NO. 19
Series of 2019

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY ANAPAO FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF ONE MILLION SIX HUNDRED NINETY FIVE THOUSAND EIGHTY FOUR PESOS (PHP1,695,084.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Introduced by
HENRY B. MENDOZA

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay Anapao for Fiscal Year 2019 in this total amount of **ONE MILLION SIX HUNDRED NINETY FIVE THOUSAND EIGHTY FOUR PESOS (P 1,695,084.00)** covering the various expenditures of the Barangay Government for FY 2020 is hereby approved.

The budget documents consisting of the following are incorporated herein and made and integral part of this ordinance.

1. Barangay Budget Preparation Form No.1- Budget of Expenditures and Sources of Financing, FY 2020.
2. Barangay Budget Preparation Form No.2- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Result, FY 2020.
3. Barangay Budget Preparation Form No.2A- List of Projects Chargeable Against the 20% Development Fund 2020.
4. Barangay Budget Preparation Form No.3- Plantilla of Personnel, FY 2020.

Section 2. Receipts Program

1. Share in Real Property Tax	-	Php30,000.00
2. Internal Revenue Allotment	-	1,645,584.00
3. Assistance and Subsidy from LGU		
Subsidy from Municipal Aid	-	1,000.00
Subsidy from Provincial Aid	-	5,000.00
4. Service and Business Revenue		
Clearance and Certification Fees	-	6,000.00
Permit Fees	-	7,500.00
Miscellaneous Income	-	-0-
TOTAL INCOME:	-	Php 1,695,084.00
TOTAL AVAILABLE RESOURCES:	-	Php1,695.084.00

Section 3. Expenditures Program

1. Personal Services (PS)

a. Honorarium	PhP548,064.00
b. Mid Year Bonus	45,672.00
c. Cash Gift	22,000.00

Total Personal Services (PS) PhP615,736.00

2. Maintenance and Other Operating Expenses (MOOE)

a. Travelling Expenses - Local	-	PhP62,000.00
b. Training Expenses	-	40,000.00
c. Office Supplies Expenses	-	6,000.00
d. Accountable Form Expenses	-	480.00
e. Other Maintenance and Operating Expenses	-	2,774.00
f. Electricity Expenses	-	20,906.00
g. Telephone Expenses (Mobile)	-	12,000.00
h. Membership Dues and Contributions to Organizations-		4,000.00
i. Representation Expenses	-	15,000.00
j. Fidelity Bond Premiums	-	1,650.00
k. Insurance Expenses (Barangay Officials and Volunteers)-		6,750.00
l. Rent Expenses (E-NGAS Software)	-	4,700.00
m. Repair and Maintenance-Machinery and Equipment		3,200.00
o. Other Supplies and Materials Expenses		6,000.00
Total Maintenance and other Operating Expenses (MOOE)		PhP185,460.00

4. 20% of IRA Development Fund (DF)

1. a. Construction of Comfort Room beside Multi-Purpose Hall		PhP49,500.00
b. Improvement of Barangay Multi-Purpose Hall (Painting of window grills and wall)		49,500.00
2. Concreting of Barangay Road		
a. Sitio Sapatara - East		49,500.00
b. Sitio Sapatara West		49,500.00
c. Sitio Lalanaan		42,500.00
3. Construction of Box Culvert		
a. Sitio Alanipo		49,500.00
5. Replacement of Pipe of Artesian Well At Sitio Lalanaan		7,000.00
6. Maintenance of barangay and KALAHI Infrastructure Projects		<u>32,117.00</u>
Total 20% Development Fund (DF)		PHP329,117.00

Special Purpose Appropriation (SPA)

5. Appropriation for 10% of GF Sangguniang Kabataan (SK)		Php169,509.00
6. 1% of IRA - Barangay Council for the Protection of Children (BCPC)		PhP16,951.00
7. 1% of GF - Allocation for Senior Citizen		PhP16,456.00
8. 5% of GF - Gender and Development (GAD)		PhP104,100.00

9. Culture and Sports Fund Php12,000.00

10. 5% Barangay Disaster Risk Reduction and Management Fund (BDRRMF)

a. Disaster Prevention and Mitigation	PhP3,000.00
b. Disaster Preparedness	51,329.00
c. Disaster Response	26,426.00
d. Disaster Rehabilitation and Recovery	<u>4,000.00</u>

Total 5% Barangay Disaster Risk Reduction and Management Fund (BDRRMF) PHP84,755.00

11. Peace and Order Services

a. Provision for Barangay Tanod	PhP76,200.00
b. Provision for Katarungan Pambarangay (KP)	1,000.00
c. Provision for Barangay Human Rights Action Officer (BHRAO)-	11,400.00
d. Provision for BADAC	<u>10,000.00</u>

Total Peace and Order Services PhP98,600.00

12. OTHER SERVICES

a. Provision for Barangay Book Keeper	PhP12,000.00
b. Provision for Utility Workers	32,400.00
c. Provision for Administrative Aide	<u>18,000.00</u>

TOTAL OTHER SERVICES PhP62,400.00

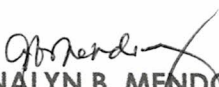
Section 4. General Provisions – The Appropriation herein authorized shall be strictly disbursed for purpose for which they have been intended. However, the Punong Barangay concerned may be of ordinance or executive order be authorized to augment any item in the approved Annual Budget from Savings in other item within the same expenses class.

Section 5. Separability Clause. If, for any reason, any Section or provision if this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on December 16, 2019.

ENACTED. This 16th day of December, 2019 at the Session Hall, Brangay Anapao, Burgos, Pangasinan.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON 16th DAY OF DECEMBER, 2019 AT SESSION HALL, BARANGAY ANAPAO, BURGOS, PANGASINAN.


ANALYN B. MENDOZA
Barangay Secretary

Approved:


CHRISTOPHER N. CAMBA
Punong Barangay

Republic of the Philippines
Province of Pangasinan
Municipality of Burgos
Barangay Anapao
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CONCURRING:

ANTONIO A. ROLLO
Barangay Kagawad

EDWIN B. NAPOLITANO
Barangay Kagawad

HENRY B. MENDOZA
Barangay Kagawad

FERNANDO B. NECESITO
Barangay Kagawad

ROLANDO E. SAGUN
Barangay Kagawad

ALEX H. DILAG
Barangay Kagawad

CRISTITO N. BUSTO
Barangay Kagawad

JHOSEN C. BONALOS
SK Chairman