

**BARANGAY
SAN PASCUAL**

ANNUAL BUDGET

2020



Republic of the Philippines
Province of Pangasinan
Municipality of Burgos
Barangay San Pascual
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APPROPRIATION ORDINANCE NO. 02
Series of 2019

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY SAN PASCUAL FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF TWO MILLION FOUR HUNDRED SEVENTY-TWO THOUSAND FORTY-SEVEN PESOS ONLY (Php. 2,472,047.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Introduced by
KGD. RONIE C. BUNAO

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay San Pascual for Fiscal Year 2020 in this total amount of TWO MILLION FOUR HUNDRED SEVENTY-TWO THOUSAND FORTY- SEVEN PESOS (Php. 2,472,047.00) covering the various expenditures of the Barangay Government for FY 2020 is hereby approved.

The budget documents consisting of the following are incorporated herein and made an integral part of this ordinance.

- Barangay Budget Preparation Form No. 1 – Budget of Expenditures and Sources of Financing, FY 2020
- Barangay Budget Preparation Form No. 2 – Programmed, Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Result, FY 2020
- Barangay Budget Preparation Form No. 2A – List of Projects Chargeable Againsts the 20% Development Fund, FY 2020
- Barangay Budget Preparation Form No. 3 – Plantilla of Personnel, FY 2020
- Barangay Budget Preparation Form No. 4 – Statement of Indebtedness

Section 2. Receipts Program

1. Share in Real Property Tax	-	Php	40,500.00
2. Internal Revenue Allotment	-		2,412,047.00
3. Assistance and Subsidy from LG			
Subsidy from Municipal Aid	-		1,000.00
Subsidy from Provincial Aid	-		5,000.00
4. Service and Business Revenue			
Clearance and Certification Fees	-		10,500.00
Permit Fees	-		3,000.00
TOTAL	-		2,472,047.00

Section 3. Expenditures Program

1. Personal Services PS			
Honoraria	-	Php	1,035,712.00
Mid-Year Bonus			58,976.00
TOTAL PS	-	Php	1,094,688.00
1. Maintenance and Other Operating Expenses (MOOE)			
Travelling Expenses	-		50,000.00
Training Expenses	-		70,000.00

Office Supplies Expenses	-	25,000.00
Other Supplies and Material Expenses	-	18,000.00
Drugs and Medicines Expenses	-	25,000.00
Electricity Expenses	-	45,000.00
Telephone/Mobile Expenses	-	8,000.00
Internet Subscriptions Expenses	-	15,000.00
Repairs & Maintenance –		
Machinery & Equipment	-	7,900.00
Building & Other Structures	-	34,189.00
Fedility Bond Premiums	-	3,000.00
Insurance Expenses-		
Brgy. Officials & Volunteers	-	2,600.00
Maint. of Brgy. Electronics NGAS software	-	4,800.00
Accountable Forms Expenses	-	1,100.00
Membership Dues & Contribution to Org.	-	4,000.00
Other Maint. & Operating Expenses	-	13,107.00
TOTAL MOOE	-	Php 326,696.00
2. Capital Outlay (CO)		
Two (2) Wooden Office Tables	-	25,000.00
3. Special Purpose Appropriation (SPA)		
Appropriation for Sangguniang Kabataan (SK)		
(Lump sum)	-	Php 247,205.00
4. Brgy. Dev't Fund 20%		
Concreting of Brgy. Road (Sitio Cabayugan)	-	100,000.00
Riprapping of drainage canal (Sitio Pogo)	-	49,000.00
Construction of three(3) Multipurpose sheds (Centro, Pogo)-		150,000.00
Regravelling of Brgy. Roads (Sitio Cabayugan, Centro &		
Pogo)	-	75,000.00
Construction of Open Concrete Line Canal (Centro)-		45,000.00
Improvement of Brgy. Plaza	-	28,000.00
Improvement of Brgy. Road	-	25,000.00
Clean and Green Program - Clean-up drive		
(Cabayugan, Centro & Pogo)	-	10,410.00
TOTAL Brgy. Dev't Fund	-	Php 482,410.00
5. Brgy. Disaster Risk Reduction Management Fund		
Quick Response Fund 30%	-	37,081.00
Disaster Preparedness, Prevention and		
Mitigation, Response 70%	-	86,522.00
TOTAL BDRRMF	-	Php 123,603.00
6. Gender and Development Fund		
PABASA sa Nutrisyon	-	8,000.00
Repair of Water sources-		50,000.00
Maintenance of VAW Desk Operation	-	8,603.00
Office supplies (volunteers)	-	20,000.00
Travelling/Training and Seminar (volunteers)	-	25,000.00
Provision for BHRAO	-	6,000.00
Provision for VAW Desk Officer	-	6,000.00
TOTAL GAD	-	Php 123,603.00
7. Senior Citizen/PWD Fund	-	24,721.00

8. Brgy. Council for the Protection of Children

Provision for Nutrition Program	-	4,000.00
Provision for Person w/ Disability (PWD)	-	5,000.00
Maintenance of Day Care Center	-	6,000.00
Provision for feeding program	-	9,121.00
TOTAL BCPC	-	24,121.00
TOTAL APPROPRIATION	-	Php 2,472,047.00

Section 4. General Provisions

The appropriation herein authorized shall be strictly disbursed for the purpose for which they have been intended. However the Punong Barangay of the Sangguniang Barangay concerned may by ordinance or order, be authorized to the augment any item in the Approved Annual Budget from savings in other items with in the same expense class.

Section 5. Separability Clause. If, for any reason, any Section or provision if this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2020.

ENACTED. This 25th day of October, 2019 at the Session Hall, Barangay San Pascual, Burgos, Pangasinan.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON 25TH DAY OF OCTOBER, 2019 AT SESSION HALL, BARANGAY SAN PASCUAL, BURGOS, PANGASINAN.

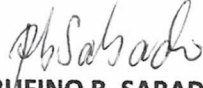

ALEJO B. DOMASIG, JR.
Barangay Secretary

Approved by:


PERCIBAL A. BONILLA
Punong Barangay

CONCURRING:

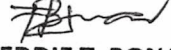

EARL LORD S. VARONA
Barangay Kagawad

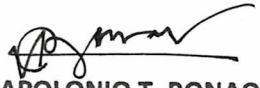

RUFINO B. SABADO
Barangay Kagawad

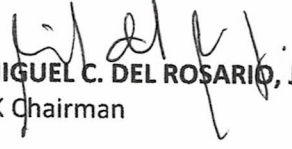

WILFREDO B. PERALTA, SR.
Barangay Kagawad


RENANTE T. ALFEROS
Barangay Kagawad


RONIE C. BUNAO
Barangay Kagawad


FREDDIE T. BUNAO
Barangay Kagawad


APOLONIO T. BUNAO, JR.
Barangay Kagawad


MIGUEL C. DEL ROSARIO, JR.
SK Chairman