

**ANNUAL BUDGET 2020**

**DON MATIAS  
BURGOS, PANGASINAN**



Republic of the Philippines  
Province of Pangasinan  
Municipality of Burgos  
BARANGAY DON MATIAS



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APPROPRIATION ORDINANCE NO.2  
Series of 2019

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY DON MATIAS FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF TWO MILLION FOUR HUNDRED SIXTY FOUR THOUSAND FIVE HUNDRED TWENTY FIVE PESOS (2,464,525.00) AND APPROPRIATING THE NECESSARY FUNDS FOR PURPOSE.

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Introduced by  
LEO F. BONA

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Be it ordained in Regular Session assembled:

**Section 1.** The Annual Budget of Barangay Don Matias for Fiscal Year 2020 in this total amount of TWO MILLION FOUR HUNDRED SIXTY FOUR THOUSAND AND FIVE HUNDRED TWENTY FIVE PESOS (2,464,525.00) covering the various expenditures of the Barangay Government for 2020 is hereby approved.

The Budget Documents consisting of the following are incorporated herein and made and integral part of this ordinance.

1. Barangay Budget Preparation form No.1-Budget of Expenditures and Sources of Financing ,FY 2020.
2. Barangay Budget Preparation Form NO. 2 –Programmed Appropriation by PPA , Expense Class, Object of Expenditure and Expected Result, FY 2020
3. Barangay Budget Preparation Form No. 2A- List of Projects Chargeable Against the 20% Development Fund , FY 2020.
4. Barangay Budget Preparation Form No.3 –Plantilla of Personnel , FY 2020

**Section 2. Receipts Programs**

1. Share in Real Property Tax	64,000.00
2. Internal Revenue Allotment	2,372,025.00
3. Assistance and Subsidy from LGU	
Subsidy from Municipal Aid	1,000.00
Subsidy from Provincial Aid	5,000.00
4. Service and Business Revenue	
Clearance and Certification Fees	16,500.00
Permit Fees	6,000.00
<b>TOTAL</b>	<b>2,464,525.00</b>

**Section 3. Expenditures Program**

<b>1. Personal Services(PS)</b>	
Honorarium	1,038,480.00
Mid-Year Bonus	50,000.00
<b>TOTAL PS</b>	<b>1,088,480.00</b>

<b>2. Maintenance and Other Operating Expenses (MOOE)</b>	
Travelling Expenses	80,000.00
Training Expenses	80,000.00
Office Supplies Expenses	13,000.00
Accountable Forms	2,000.00
Water Expenses	9,600.00
Other Supplies and Materials Expenses	27,000.00
Fuel, Oil and Lubricant Expenses	3,000.00
Electricity Expenses	60,000.00
Telephone Expenses	6,000.00
Fidelity Bond Premiums	1,700.00
Repair and Maintenance Office Equipment	10,000.00
Repair and Maintenance of Vehicle	5,000.00
Rent Expenses (E-NGAS Software)	4,800.00
Insurance	
a. Barangay Council & Volunteers	3,000.00
b. Vehicle	5,000.00
Membership Due and Contributions to Organization	4,000.00
Other Maintenance and Operating expenses	12,345.00
Katarungang Pambarangay	2,000.00
<b>TOTAL MOOE</b>	<b>P328,445.00</b>
<b>3. Capital Outlay</b>	
Purchase of one unit aircon (Window Type 1Hp)	21,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>21,000.00</b>
<b>4. 20% Development Fund</b>	
Extension of 2-Storey Multi-Purpose Building (Ground Floor Phase I)	474,405.00
<b>TOTAL 20%</b>	<b>474,405.00</b>
<b>5. Special Purpose Appropriation (SPA)</b>	
Appropriation for 10% Sangguniang Kabataan (SK)	<b>246,453.00</b>
<b>6. 5% GF Barangay Disaster Risk Reduction and Management Fund (BDRRMF)</b>	
Disaster Prevention and Mitigation	6,000.00
Disaster Preparedness	69,365.00
Disaster Response (QRF)	36,969.00
Disaster rehabilitation	10,893.00
<b>TOTAL BDRRMF</b>	<b>123,227.00</b>
<b>7. 1% GF Senior Citizen /PWD</b>	<b>24,646.00</b>
<b>8. Gender and Development 5% GF(GAD)</b>	
Implementation of IYCF	17,327.00
Purchase of Medicines	30,000.00
Implementation of Supplemental Feeding	10,000.00
Establishment of Violence against Women's Desk	20,000.00
Improvement of Health Center	30,000.00
Culture and Arts	15,900.00
<b>TOTAL GAD</b>	<b>123,227.00</b>
<b>9. Barangay Council for the Protection of Children 1% IRA (BCPC)</b>	
Implementation of Milk Feeding	6,721.00
Implementation of Person with Disability Program	3,000.00
Strengthening the BCPC	2,000.00
Improvement of day care center	10,000.00
Immediate Assistance for children in conflict w/Law	2,000.00
<b>TOTAL BCPC</b>	<b>23,721.00</b>



**Section 4. General Provisions**


The appropriations herein authorized shall be strictly disbursed for the purpose for which they have been intended. However , the Punong Barangay of the Barangay Concerned may by ordinance or order be authorized to augment any item in the approved Annual Budget from savings in other item within the expenses class.

**Section 5. Separability Clause.** If any person , any Section or provision if this Appropriation Ordinance is disallowed in Budget Review or Declared invalid by proper authorities ,other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

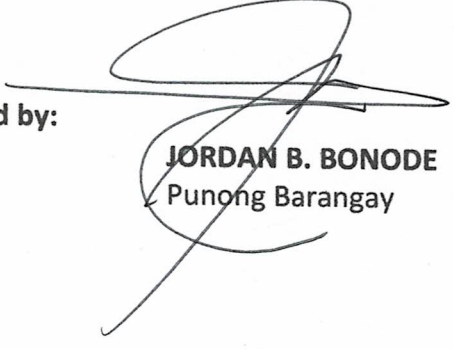
**Section 6. Effectivity.** The provisions of this Appropriation Ordinance shall take effect on January 1,2020.

**ENACTED .** This 16<sup>th</sup> day of October,2019 at the Session Hall of Barangay Don Matias Burgos, Pangasinan.

**I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON 16<sup>TH</sup> DAY OF OCTOBER,2019 AT SESSION HALL, BARANGAY DON MATIAS BURGOS, PANGASINAN.**

  
**CLEOPATRA B. PARAGAS**  
Barangay Secretary

Approved by:

  
**JORDAN B. BONODE**  
Punong Barangay

CONCURRING:

  
**CAROLINE A. RAZO**  
BDC Member

  
**LEO F. BONA**  
BDC Member

  
**FREDELITO C. BONOSTRO**  
BDC Member

  
**IMELDA D. ABELLA.**  
BDC Member

  
**NESTOR R. BOTAS**  
BDC Member

  
**ERNESTO M. MAYBITUIN, JR**  
BDC Member

  
**NESTOR. GAMALONG**  
BDC Member

  
**ALYSSA MEA BACALAN**  
SK Chairman