

AMNUGAE BURGONZO

Brgy. Papallasen, Burgos, Pangasinan



Republic of the Philippines
Province of Pangasinan
Municipality of Burgos
Barangay Papallasen
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APPROPRIATION ORDINANCE NO. 2
Series of 2019

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY PAPALLASEN FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF TWO MILLION SEVEN HUNDRED TWELVE THOUSAND THREE HUNDRED THIRTEEN PESOS ONLY (P2,712,313) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Introduced by
KGD. NIRESSA B. AUNOR

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay Papallasen for Fiscal Year 2020 in this total amount of TWO MILLION SEVEN HUNDRED TWELVE THOUSAND THREE HUNDRED THIRTEEN PESOS ONLY (P 2,712,313.00) covering the various expenditures of the Barangay Government for FY 2020 is hereby approved.

The budget documents consisting of the following are incorporated herein and made and integral part of this ordinance.

- Barangay Budget Preparation Form No. 1 - Budget of Expenditures and Sources
- Barangay Budget Preparation Form No. 2 - Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results;
- Barangay Budget Preparation Form No. 2-A - List of Projects Chargeable Against the 20% Development Fund;
- Barangay Budget Preparation Form No. 3 - Plantilla of Personnel; and
- Barangay Budget Preparation Form No. 4 - Statement of Indebtedness.

Section 2. Receipts Program

1. Share in Real Property Tax	-	Php	97,850.00
2. Internal Revenue Allotment	-		2,583,463.00
3. Assistance and Subsidy from LGU			
Subsidy from Municipal Aid	-		1,000.00
Subsidy from Provincial Aid	-		5,000.00
4. Service and Business Revenue			
Clearance and Certification Fees	-		16,000.00
Permit Fees	-		9,000.00
Total	-		2,712,313.00

Section 3. Expenditures Program

1. Personal Services (PS)			
Honorarium			861,060.00
Midyear Bonus			60,505.00
Productivity Enhancement Incentive(PEI)			55,000.00
Cash Gift			55,000.00
TOTAL		Php	1,031,565.00

2. Maintenance and Other Operating Expenses(MOOE)	
Travelling Expenses(Local)	50,000.00
Training Expenses	75,000.00
Office Supplies Expenses	20,000.00
Other Supplies Expenses	12,000.00
Electricity Expenses	86,942.00
Telephone Expenses(mobile)	7,200.00
Membership Dues &Contributions to Organizations	4,000.00
Fidelity Bond Premiums	2,000.00
Insurance Expenses(Barangay Officials & Volunteers)	5,000.00
Maint. Of Brgy. Electronic NGA's software	7,000.00
Other Maintenance and Operating Expenses	44,891.00
Representation Expenses	4,000.00
Water Expenses	5,000.00
R/M Office equipment	10,000.00
Acct. Form expenses	5,400.00
TOTAL	Php 338,433.00
3. Capital Outlay (CO)	
Purchase of Conference Table w/ chairs	45,000.00
TOTAL	45,000.00
4. Special Purpose Appropriation(SPA)	
Appropriation for Sangguniang Kabataan(SK)	271,231.00
TOTAL	271,231.00
5. Gender and Development Program(GAD)	
MOOE	135,616.00
TOTAL	Php 135,616.00
6. Peace and Order Services	
Personal Services for BPSO	145,200.00
TOTAL	Php 145,200.00
7. Infrastructure Projects	
Barangay Development Fund	5 16,693.00
TOTAL	Php 516,693.00
8. BDRRMF	
Quick Response Fund 30%	40,685.00
Disaster Preparedness, Prevention & Mitigation	94,931.00
TOTAL	Php 135,616.00
9. Senior Citizen & PWD	
MOOE	27,123.00
TOTAL	Php 27,123.00
10. BCPC plan	
MOOE	25,835.00
TOTAL	Php 25,835.00
II. Other Services	
Cultural Arts Fund	40,000.00
TOTAL	Php 40,000.00
TOTAL APPROPRIATION	Php 2,712,313.00

Section 4. General Provisions

The appropriation herein authorized shall be strictly disbursed for the purpose for which they have been intended. However the Punong Barangay of the Sangguniang Barangay concerned may by ordinance or order, be authorized to the augment any item in the Approved Annual Budget from savings in other items with in the same expense class.


The Punong Barangay is hereby authorized to augment any item in the approved Annual Budget from savings in other items within the same expense class of the appropriations in their respective offices, in accordance with Section 336 of the Local Government Code of 1991.

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2020

ENACTED. This 15th day of October, 2019 at the Barangay Papallasen Multi-Purpose Hall, Papallasen, Burgos, Pangasinan.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON 15TH DAY OF OCTOBER, 2019 AT SESSION HALL, BARANGAY PAPALLASEN, BURGOS, PANGASINAN.


EDNA MIE B. MELENDEZ
Barangay Secretary

Approved:


LAILA B. MIGANO
Punong Barangay