

**ANNUAL BUDGET**

**CY 2020**

**OF**

**BARANGAY SAN MIGUEL**

**BURGOS, PANGASINAN**

**APPROPRIATION ORDINANCE NO. 1**  
**Series of 2019**

**AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY SAN MIGUEL FOR FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF TWO MILLION ONE HUNDRED SIXTY FOUR THOUSAND TWO HUNDRED TWENTY SEVEN PESOS (P 2,164,227.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

Introduced by:  
**MARISSA B. BONGAR**

Be it ordained in Regular Session assembled:

**Section 1.** The Annual Budget of Barangay San Miguel, Burgos, Pangasinan for Fiscal Year 2020 in the total amount of TWO MILLION ONE HUNDRED SIXTY FOUR THOUSAND TWO HUNDRED TWENTY SEVEN PESOS (P 2,164,227.00) covering the various expenditures of the Barangay Government for FY 2020 is hereby approved.

The budget documents consisting of the following are incorporated herein and made an integral part of this ordinance.

1. Barangay Budget Preparation Form No. 1 - Budget of Expenditures and Sources of Financing, FY 2010
2. Barangay Budget Preparation Form No. 2 - Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2020
3. Barangay Budget Preparation Form No. 2A - List of Projects Chargeable Against the 20% Development Fund, 2020
4. Barangay Budget preparation Form No. 3 - Plantilla of Personnel, FY 2020

**Section 2.** Receipts Program

1. Shares in Real Property Tax (RPT)	-	Php	45,000.00
2. Fees and Charges			
Clearance and Certification Fees	-		4,000.00
Permit Fees	-		1,500.00
3. Internal Revenue Allotment (IRA)	-		2,107,727.00
4. Assistance and Subsidy			
Subsidy from Municipal Aid	-		1,000.00
Subsidy from Provincial Aid	-		<u>5,000.00</u>
<b>Total</b>	-	<b>Php</b>	<b>2,164,227.00</b>

**Section 3.** Expenditures Program

1. Personal Services PS	-		
a. Honoraria	-	Php	916,400.00
b. Mid year Bonus	-		<u>55,400.00</u>
Total Personal Services	-		971,800.00
2. Maintenance and Other Operating Expenses (MOOE)	-		
a. Travelling Expenses	-		75,000.00
b. Training Expenses	-		70,000.00
c. Office Supplies Expenses	-		20,000.00
d. Accountable Form Expenses	-		720.00
e. Electricity Expenses	-		25,500.00

f. Telephone Expense Mobile	-	6,000.00
g. Repair and maintenance Office Equipment And Machineries	-	20,000.00
h. Fidelity Bond premium	-	2,000.00
i. Insurance Expenses	-	5,000.00
j. Rent Expense (E NGAS Software)	-	4,300.00
k. Membership Dues and Contributions to Org.	-	4,000.00
l. Other Maintenance and other Operating Expenses	-	<u>13,358.00</u>
Total Maintenance and other Operating Expenses	-	245,878.00
3. Capital Outlay (CO)	-	
Purchase of office table ( 3 PCS)	-	30,000.00
4. 20% Development Fund (DF)		
a. Regravelling of Roads		
a.1. Sitio Masalimpapa	-	16,000.00
a.2. Sitio Polipol	-	16,000.00
a.3. Sitio Valentin	-	16,000.00
a.4. Sitio Mabasakbasak	-	49,000.00
b. Topping of Multi Purpose Drying Pavement at Sitio Catococan West (Phase 11)	-	30,000.00
c. Construction of Ceiling of Brgy. Hall	-	49,000.00
b. Construction of Roofing of Conference room	-	49,000.00
c. Renovation of fences of the Barangay Plaza	-	30,000.00
d. Widening of brgy. Road in front of the brgy. hall	-	49,000.00
e. Construction of Perimeter fence brgy. Plaza	-	30,000.00
f. Painting of barangay plaza	-	49,000.00
g. Painting of Multi Purpose hall	-	<u>38,546.00</u>
Total 20% Development Fund (DF)	-	421,546.00
5. Special Purpose Appropriation (SPA)	-	
Appropriation for Sangguniang Kabataan (SK)	-	216,589.00
6. Barangay Council for the Protection of Children (BCPC)	-	21,078.00
7. 1% Allocation for Senior Citizens	-	21,078.00
8. Gender and Development	-	108,212.00
9. 5% Barangay Disaster Risk Reduction and Management Fund (BDRRMF)		
a. Disaster Prevention and Mitigation	-	22,000.00
b. Disaster Preparedness	-	44,748.00
c. Disaster Response (30% QRF)	-	33,464.00
d. Disaster Rehabilitation	-	<u>8,000.00</u>
Total Barangay Disaster Risk Reduction And Management Fund (BDRRMF)	-	108,212.00

#### **Section 4. General Provisions**

The appropriations herein authorized shall be strictly disbursed for the purpose for which they have been intended. However, the Punong barangay concerned may be by ordinance or executive order be authorized to augment any item in the Approved Annual Budget from savings in other item within the same expense class.

**Section 5.** Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

**Section 6.** Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2020.

**ENACTED.** This 22nd day of October, 2019 at the Barangay Session Hall, Brangay San Miguel, Burgos, Pangasinan.

**I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON 22nd DAY OF OCTOBER, 2019 AT BARANGAY SESSION HALL, SAN MIGUEL, BURGOS, PANGASINAN.**

  
**ELMORA D. ALFEROS**  
Barangay Secretary

Approved:

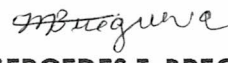
  
**GERARDO B. AMISTAD**  
Punong Barangay

**CONCURRING:**

  
**JERRY L. GINEZ**  
Barangay Kagawad


  
**MARISSA B. BONGAR**  
Barangay Kagawad

  
**VENCINT B. OBIDA**  
Barangay Kagawad

  
**MERCEDES T. BREGUERA**  
Barangay Kagawad

  
**ESPERANZA R. NAVIDA**  
Barangay Kagawad

  
**CLARO V. BREGUERA**  
Barangay Kagawad

  
**RAMON P. BRECIO**  
Barangay Kagawad

  
**DARYL N. BREGUERA**  
SK Chairman