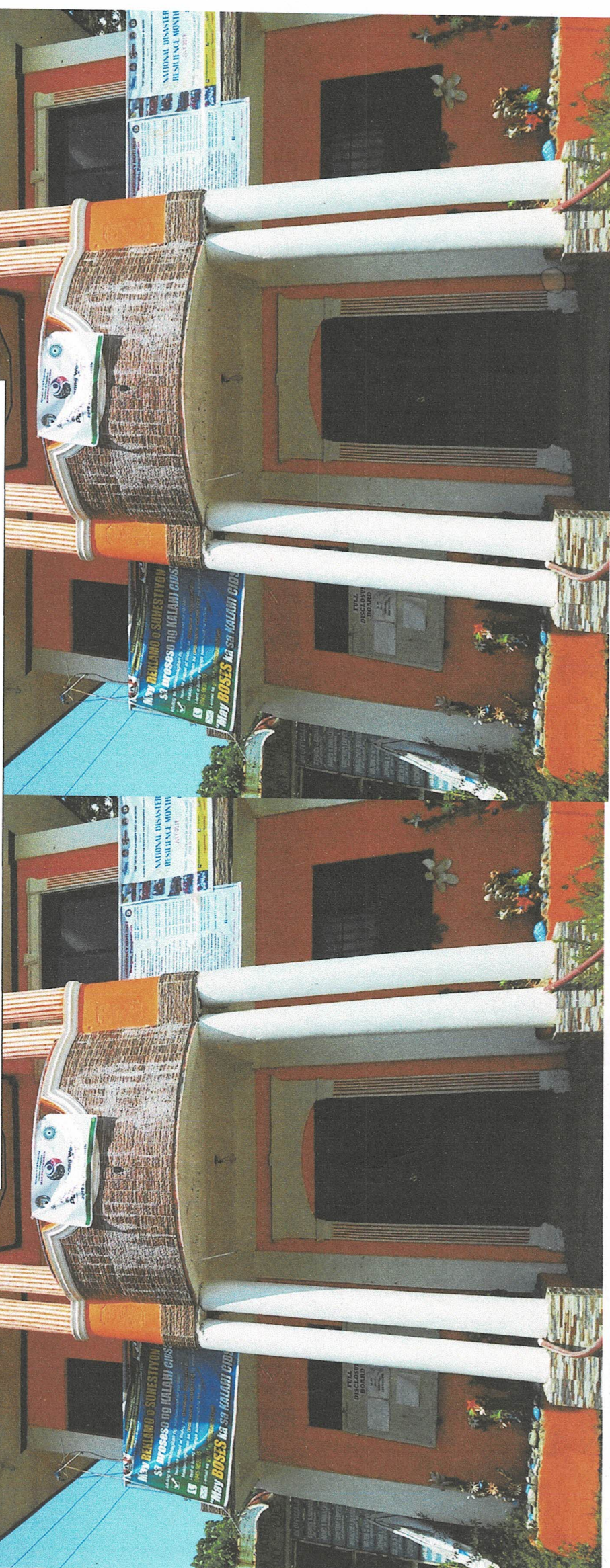
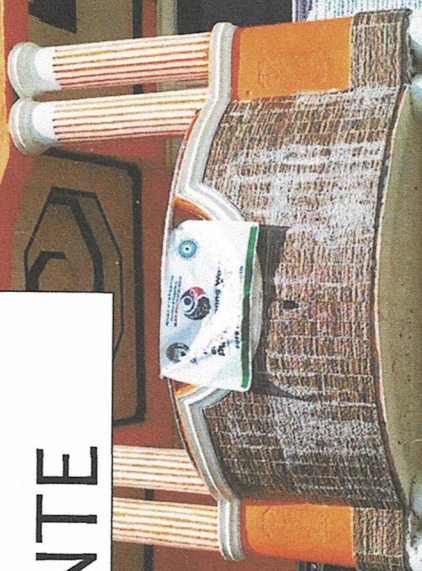
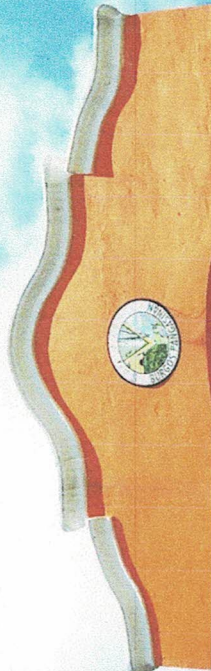


RECIPIENT COPY

# ANNUAL BUDGET

2020

BARANGAY SAN VICENTE





**APPROPRIATION ORDINANCE NO. 2**  
**Series of 2020**

**AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY SAN VICENTE FOR FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF TWO MILLION SIXTY SEVEN THOUSAND EIGHT HUNDRED THIRTEEN PESOS (P 2,069,813.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

Introduced by  
 FELIX A. BONALOS

Be it ordained in Regular Session assembled:

**Section 1.** The Annual Budget of Barangay San Vicente for Fiscal Year 2020 in the total amount of TWO MILLION SIXTY SEVEN THOUSAND EIGHT HUNDRED THIRTEEN PESOS (P 2,067,813.00) covering the various expenditures of the Barangay Government for FY 2020 is hereby approved.

The budget documents consisting of the following are incorporated herein and made an integral part of this ordinance.

- Barangay Budget Preparation Form no. 1- Budget of Expenditures and Sources of Financing
- Barangay Budget Preparation Form No. 2- Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results;
- Barangay Budget Preparation Form No. 2-A- List of Projects Chargeable Against the 20% Development Fund;
- Barangay Budget Preparation Form No. 3- Plantilla of Personnel; and
- Barangay Budget Preparation No. Form No.4- Statement of Indebtedness.

**Section 2. Receipts Program**

1. Share in Real Property Tax	-	Php	78,500.00
2. Internal Revenue Allotment	-		1,973,313.00
3. Assistance and Subsidy from LGU			
Subsidy from Municipal Aid	-		1,000.00
Subsidy from Provincial Aid	-		5,000.00
4. Service and Business Revenue			
Clearance and Certification Fees	-		4,500.00
Permit Fees	-		<u>5,500.00</u>
TOTAL			2,067,813.00

**Section 3. Expenditures Program**

<b>1. Personal Services ( PS)</b>			
Honorarium Brgy. Officials		Php	674,796.00
Midyear Bonus			56,233.00
Honorarium of BNS, BHW, BSPO, BRK, CDW & CVO			<u>181,200.00</u>
<b>TOTAL</b>			<b>912,229.00</b>
<b>2. Maintenance and Other Operating Expenses (MOOE)</b>			
Travelling Expenses (Local)			39,000.00
Training Expenses			75,000.00
Office Supplies Expenses			10,000.00
Repair, Maintenance & Machinery Equipment			2,000.00

Other Supplies and Materials Expenses	3,900.00
Representation Expenses	10,000.00
Accountable Forms Expenses	1,000.00
Electricity Expenses	30,000.00
Telephone Expenses (Mobile)	6,000.00
Dues and Contributions to Organization	4,000.00
Fidelity Bond Premiums	2,500.00
Insurance Expenses (Barangay Officials and Volunteers)	3,000.00
Rent Expenses	4,500.00
Other Maintenance and Operating Expenses	15,000.00
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>	<b>205,900.00</b>
<b>3. Capital Outlay (CO)</b>	
Purchase of Printer	25,000.00
Purchase of Session Table	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>40,000.00</b>
<b>4. 20% Development Fund (DF)</b>	
Road Concreting (Sitio Caparian)	45,000.00
Improvement of Mini Gym ( DABES)	40,000.00
Concrete Toppings of Brgy. Road (Sitio Centro)	45,000.00
Installation of Artesian well (Sitio Centro, Sitio Arasaas)	40,663.00
Improvement of Brgy. Road (Sitio Bantay Bukel KALAHI CIDSS)	10,000.00
Concreting of Barangay Road (Sitio Lubong)	100,000.00
Concreting of Brgy. Road (Sitio Pasa-sao)	45,000.00
Maintenance/regravelling of Brgy. Road (Sitio Lubong, Sitio Pasao-sao and Sitio Capariaan)	<u>69,000.00</u>
<b>TOTAL 20% DEVELOPMENT FUND</b>	<b>394,663.00</b>
<b>5. Special Purpose Appropriation (SPA)</b>	
Appropriation for Sangguniang Kabataan (SK)-	-
	<b>206,782.00</b>
<b>6. 5% GF Barangay Disaster Risk Reduction and Management Fund (BDRRMF)</b>	<b>103,391.00</b>
<b>7. 1% GF Senior Citizen</b>	<b>19,733.00</b>
<b>8. Basics Services and Facilities Program (BSFP)</b>	
Provision of Katarungang Pambarangay	1,000.00
Provision for Anti-Drug program	<u>2,000.00</u>
<b>TOTAL</b>	<b>3,000.00</b>
<b>9. Gender and Development (GAD)</b>	
<b>Personal Services</b>	
Honorarium of Child Development Worker (CDW)	37,200.00
<b>Capital Outlay</b>	
Construction of Comfort room	24,000.00
Construction / Installation of Elevated water tank	36,500.00
<b>MOOE</b>	
Training and Seminar	5,691.00
<b>TOTAL</b>	<b>103,391.00</b>
<b>10. Barangay Council for the Protection of Children (BCPC)</b>	
Provision for Infant and Young Child Feeding Program (IYCF)	5,000.00
Provision for Nutrition Program	4,000.00
Provision for Person with Disability (PWD)	2,000.00
Maintenance of Daycare Center	8,733.00
<b>TOTAL</b>	<b>19,733.00</b>
<b>OTHER SERVICES</b>	
Cultural Arts	33,951.00
<b>TOTAL</b>	<b>2,067,813.00</b>

**Section 4.** General Provisions

The Appropriation herein authorized shall be strictly disbursed for the purpose for which they here been intended. However the Punong Barangay of the Sangguniang Barangay Concerned may by ordinance or order be Authorized to augment any item in the approved Annual Budget from savings in the other item with in the same expenses class.

**Section 5.** Separability Clause. If, for any reason, any Section or provision if this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

**Section 6.** Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2020.

**ENACTED.** This 16<sup>th</sup> day of October, 2019 at the Session Hall, Barangay San Vicente, Burgos, Pangasinan.

**I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON 16<sup>TH</sup> DAY OF OCTOBER, 2019 AT SESSION HALL, BARANGAY SAN VICENTE, BURGOS, PANGASINAN.**

  
**ROBILYN G. CALIZAR**  
Barangay Secretary

Approved:

  
**JOSELITO V. BRUTO**  
Punong Barangay