

BARANGAY
TAMBACAN

*Annual
Budget
2020*

Republic of the Philippines
Province of Pangasinan
Municipality of Burgos
BARANGAY TAMBACAN

Barangay Appropriation Ordinance No. 2
Series 2019

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY TAMBACAN FOR THE FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF TWO MILLION SIX HUNDRED TWENTY FIVE THOUSAND NINE HUNDRED EIGHTY TWO PESOS (2,625,982.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Introduced by: ADELA T. RICO

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay Tambacan, Burgos, Pangasinan for the Fiscal Year 2020 in the total amount of Two Million Six Hundred Twenty Five Thousand Nine Hundred Eighty Two Pesos (2,625,982.00) covering the various expenditures of the Barangay Government for FY 2020 is hereby approved.

The Budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance.

1. Brgy. Budget Preparation Form No.1 - Budget of Expenditures and Sources of Financing.
2. Brgy. Budget Preparation Form No.2 - Programmed Appropriation by PPA, Expense Class, Object of Expenditures & Expected Result
3. Brgy. Budget Preparation Form No.2A - List of Projects Chargeable Against the 20% Development Fund
4. Brgy. Budget Preparation Form No.3 - Plantilla of Personnel

Section 2. Receipts Program

Share from Internal Revenue allotment	2,549,482.00
Share on real Property tax	56,500.00
Operating & Miscellaneous Revenue	
Clearance and Certification	8,500.00
Permit fees	4,500.00
Subsidy from Other LGU's	
Municipal Aid	1,000.00
Provincial Aid	5,000.00
Miscellaneous Income	1,000.00
TOTAL AVAILABLE RESOURCES	2,625,982.00

Section 3. BARANGAY EXPENDITURES PROGRAM

Personal Services

Honorarium Officials	770,424.00
Honorarium Volunteers	324,800.00
Cash Gift	55,000.00
TOTAL PS	1,150,224.00

Maintenance and Other Operating Expenditures

Travelling Expenses	50,000.00
Training Expenses	80,000.00
Office Supplies Expenses	40,000.00
Electricity Expenses	55,000.00
Telephone (Mobile) Expenses	7,200.00
Repair and Maintenance -Office Equipment	8,000.00
Fidelity Bond Premium	2,000.00
Insurance Expenses	3,000.00
Rent Expenses- PPSAS Software	5,000.00
Membership Dues & Cont.to Organization	4,000.00
Other MOOE	32,207.00
TOTAL MOOE	286,407.00

Capital Outlay

Purchase of Projector	35,000.00
Purchase of Office Table with Top Glass	12,500.00
Purchase of Steel Cabinet with 4 drawers	15,000.00
TOTAL CAPITAL OUTLAY	62,500.00

Special Purpose Appropriation

Appropriation for SK Fund	262,599.00
TOTAL SPA	262,599.00

1% Senior Citizens Fund

Brgy. Council for the Protection of Children 26,260.00

Development Fund(20%) 25,495.00

Road Concreting at Sitio Masingued	199,897.00
Regravelling of Sitio West I, West II, Tataluyen & Polipol	100,000.00
Construction of Box Culvert at Sitio Proper (Going to School)	125,000.00
Purchase of 7 unit Knapsack Sprayer	30,000.00

Improvement & Repair of Roofing of Stage of Brgy. Plaza	20,000.00
Improvement & Repair of Windows of Child Development Center	20,000.00
Improvement of Plaza at Sitio Tataluyen	10,000.00
Improvement & Repair of KALAHY Projects	5,000.00
TOTAL	509,897.00
BDRRMF (5%)	
Disaster Prevention & Mitigation/Preparedness/Rehabilitation and Recovery 70%	91,910.00
Quick Response Fund 30%	39,390.00
TOTAL	131,300.00
Gender and Development (GAD)	
PABASA sa Nutrisyon	6,000.00
Mother Class and Feeding	8,000.00
Installation of Water System	49,000.00
Relief Assistance to VAWC Victim	21,300.00
Counselling and Lectures and Operation Timbang	2,000.00
Training and Seminar Expenses of Volunteers	25,000.00
Training/Seminar of VAW Desk Officer	10,000.00
Purchase of Office Supplies for Maintenance & Operation of VAW Desk	10,000.00
TOTAL	131,300.00
Other Services	
Brgy. Peace and Order and Public Safety	20,000.00
Cultural and Arts Fund	20,000.00
TOTAL	40,000.00
TOTAL EXPENDITURES PROGRAM	2,625,982.00

Section 4. General Provisions

1. All items of appropriation in this Ordinance shall be used only for the purposes for which they are appropriated.
2. In the use of savings, priority shall be given to the augmentation of existing but defecient amount set aside for the payment of compensation, personnel benefits, leave credits.

Savings refer to portions or balances of any release sppropriation in this Ordinance free from any obligation or incumbrances, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation or related cost pertaining to vacant positions and leaves of


3. The 30% Quick response Fund (QRF) appropriated under the Barangay Disaster Risk and Management Fund (BDRRMF) shall be used as standby fund for relief and recovery program. The release and use of QRF shall be supported by a resolution of the Sangguniang

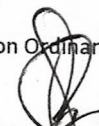
4. The BDRRMF shall be used in accordance with R.A. No. 10121.


5. The Appropriation Ordinance will serve as the release document and all items of appropriation are comprehensively released, provided that if there is a strongfall in revenues, the Punong Barangay is authorized to issue a negative Allotment Release Order to reduce some of the amounts in the Appropriation Ordinance without need of further action from the Sangguniang Barangay.

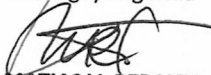
Section 5. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall be continue to


Section 6. Effectivity. The provision of this Appropriation Ordinance shall take effect on January 1, 2019.

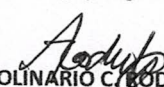

ADELA T. RICO
Barangay Kagawad

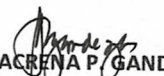

BRANDKA BADION
Barangay Kagawad


HANNIBAL B. BONALOS
Barangay Kagawad


MATIAS V. PERALTA
Barangay Kagawad


ROBERTO M. BALINGASA
Barangay Kagawad

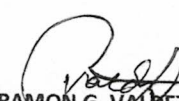

APOLINARIO C. RODULFO
Barangay Kagawad


MACARENA P. GANDEZA
Barangay Kagawad

ERICSON C. OBOZA
SK Chairman

I HEREBY CERTIFY that this is true and accurate copy of the Ordinance duly enacted by the Sangguniang Barangay on October 7, 2019 at barangay Tambacan, Burgos, Pangasinan.

Approved :


RAMON G. VALDEZ
Punong Barangay


GLORIA B. OLIVA
Barangay Secretary